

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #7 (Benton)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	152,200	146,227	4,065
Debt Service	10-113		42,038	40,711	1,132
Totals	xxxxxxxxx		194,238	186,937	5,197
Budget Summary		0	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address: _____

Email: _____

Attest:

Caitlin Stafford
County Clerk



Governing Body

CPA Summary

Fire District #7 (Benton)
Butler County

State of Kansas
Special District
2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>175,328</u>
2. Debt service levy in 2018 budget	- \$ <u>41,370</u>
3. Tax levy excluding debt service	\$ <u>133,958</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>458,043</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>1,105,076</u>	
5b. Personal property 2017	- <u>946,146</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>158,930</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	<u>248,723</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>865,696</u>	
8. Total estimated valuation July, 1, 2018	<u>36,004,974</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>35,139,278</u>	
10. Factor for increase (7 divided by 9)	<u>0.02464</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,300</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>137,258</u>	
13. Debt service levy in this 2019 budget	<u>40710.52</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>177,969</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,813</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>180,782</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #7 (Benton)
Butler County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	133,958	3,999	68	0	165	0
Debt Service	41,370	1,235	21	0	51	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	175,328	5,234	89	0	216	0

County Treas Motor Vehicle Estimate 5,234

County Treas Recreational Vehicle Estimate 89

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 216

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02986

RVT Factor 0.00051

16/20M Factor 0.00000

Comm Veh Facto 0.00123

Watercraft Facto 0.00000

Fire District #7 (Benton)
Butler County

2019

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
GO Building Debt	8/1/2017	3.11	450,000	450,000	2/1	8/1	13,995	25,000	13,218	25,000
Total G.O.				450,000			13,995	25,000	13,218	25,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				450,000			13,995	25,000	13,218	25,000

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
			Total	0	0	0	

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Butler County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	1
Receipts:			
Ad Valorem Tax	0	40,166	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		1,205
Motor Vehicle Tax	0		1,235
Recreational Vehicle Tax	0		21
16/20M Vehicle Tax	0		0
Commercial Vehicle Tax	0		51
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	40,166	2,512
Resources Available:	0	40,166	2,513
Expenditures:			
Principal	0	25,000	25,000
Interest	0	13,995	13,218
Other	0		
Cash Basis Reserve (2019 column)			
Miscellaneous		1,170	3,820
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	40,165	42,038
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	40,165	42,038
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			42,038
Tax Required			39,525
Delinquent Comp Rate: 3.0%			1,186
Amount of 2018 Ad Valorem Tax			40,711

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Fire District #7 (Benton)
Butler County

meet on August 7, 2018 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. If budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	172,947	4.696	157,685	3.967	152,200	146,227	4.061
Debt Service			40,165	1.225	42,038	40,711	1.131
Totals	172,947	4.696	197,850	5.192	194,238	186,937	5.192
Less: Transfers	0		0		0		
Net Expenditures	172,947		197,850		194,238		
Total Tax Levied	152,604		175,328		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	32,498,262		33,770,959		36,004,974		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,	0	0	450,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	450,000

*Tax rates are expressed in mills.

Ryan Adkison
Butler County Administrator/Finance Director

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